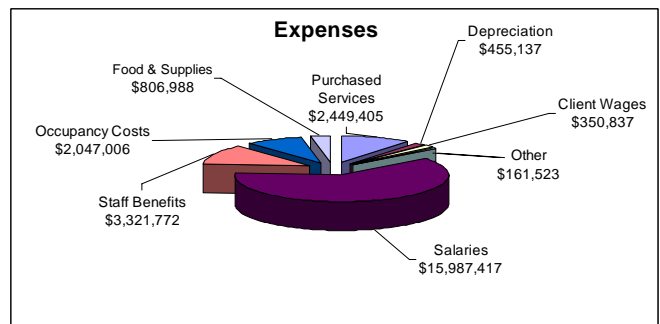
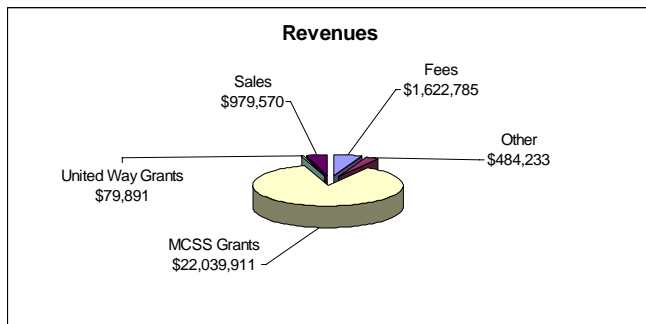


2009-2010 Annual Report

This report is a condensed summary that will be expanded upon at the AGM on September 15th. As in prior years, this package has been kept to a minimum to reduce expenditures, while providing a quick synopsis of the year as reference for members.

The full Audited Financial Statements for the year are available for any member who wishes to receive it. Please contact Natalie Deschamps at either: 613.569.8993 extension 225 or ndeschamps@ocapdd.on.ca to request a copy. The Association ended the year with an operating deficit of \$264,950. The total annual operating budget is over \$25 million, so this represents a 1% variance for the year. There is a plan for the elimination of this amount over the next 3 years. A summary of the revenues and expenditures for the year is provided in the pie charts below.



During the year, OCAPDD purchased then renovated office space at 229 Colonnade Road. This was a major project for us, and has positioned us well for the future. We are appreciative of the efforts of all who were involved in the planning and development of this project.

On a provincial level, there were two significant events for the Sector. The first was the ongoing work around the Government's Bill 77 – the *'Services and Supports to promote the Social Inclusion of persons with Developmental Disabilities Act'*. This Act had two sets of Regulations associated with it that underwent public consultations during the year. The Act has now been proclaimed, but is being phased in over the next year. The second event arises from the financial circumstances the Government reports itself in as a result of the recession. That is, the Government did not provide the funding increase for the new fiscal year that had been promised in 2007, thereby placing additional financial pressures and challenges on OCAPDD and the whole DS sector. Further restrictions have also been imposed through Bill 16, which is affiliated with the Spring Provincial Budget.

We would like to congratulate Neall Epstein and Emily Newman, who were the recipients of this year's Silver Spring Farm Scholarship Award in March.

As in previous years, a sincere expression of gratitude must be given to all of the employees and volunteers within OCAPDD. Their professional dedication to and compassionate support of our clients has been tremendous. On behalf of the Board of Directors and Management Team, thank you.

Stephen Arbuckle
President

David A. Ferguson
Executive Director